

# Annual Report to the Community 2016

## Franklin County Board of Developmental Disabilities



***Celebrate 50!***

*FCBDD celebrates 50 years in 2017.*

2017-2018  
Program Year  
Calendar

*"Helping people to live, learn and work in our community"*

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## Annual Report No. 39

### Franklin County Board of Developmental Disabilities

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## Inside Back Cover

ARC Wellness and Cooking Matters partner to 'Educate, Initiate, Integrate Healthy Lifestyles' with individuals while learning about wellness on shopping trips in the community.

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*An Equal Opportunity Employer*

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# A message from our Board and Superintendent



Linda Craig  
President



John Bickley  
Vice President



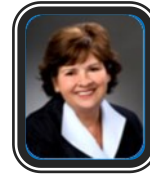
Beth Savage  
Secretary



Marie Crawford  
Board Member



Dean Fadel  
Board Member



Helen Ninos  
Board Member



Renée Stein  
Board Member



Jed Morison  
FCBDD  
Superintendent/CEO



*In 2017, the Franklin County Board of Developmental Disabilities will celebrate 50 years of service to this community.*

*Thanks to some insightful parents, County Boards were established in Ohio on October 25, 1967 with passage of Amended Senate Bill 169. At that time, we were called the Franklin County Board of Mental Retardation or the Franklin County Program for the Mentally Retarded. In 1980, the name was changed to the Board of Mental Retardation and Developmental Disabilities and in 2009, the term 'mental retardation' was dropped and again the name changed to the Board of Developmental Disabilities.*



*While the names and expanded responsibilities have changed over these years, the mission continues to be the same: "Helping people to live, learn and work in our community." We continue to provide this support for over 20,000 children and adults who have developmental disabilities and their families.*

*When we think back over these 50 years, we give credit to these families who established services and to our community for the continuing support. We recall the early 1970s, when close to 2500 people lived at 'Columbus State Institute.' Today, most are supported in the community with less than 100 people living at what is now called Columbus Developmental Center.*

*And, we recall the days prior to 1975 when educational services were neither available nor mandated and employment options for adults were limited to sheltered workshops. Today, educational services for all children, regardless of disability, are mandated and 'employment first' initiatives mandate that young adults receive transition planning and employment counseling and opportunities before enrolling in workshops. We continue to support strong 'legacy' options such as our excellent school programs and ARC Industries Centers, and we also continue to challenge ourselves to have higher expectations for employment and community integrated experiences.*

*We would not be successful without the leadership and support of our County commissioners. Commissioners Kevin Boyce, Marilyn Brown and John O'Grady consistently voice their support through their actions and words.*

*Yes, it has been a remarkable 50 years, that some have described as a civil rights movement for people with developmental disabilities. We thank our community, the people we serve and their families, staff, quality partners, and the business and elected leaders who join in supporting this 'movement' as we continue to help people, live, learn and work in our community. We honor those who had the foresight to establish services and look forward to another successful year in 2017 as we **'Celebrate 50!'***

# Recap of 2016

- ◆ Linda Craig elected as President of the Board; John Bickley, Vice President and Beth Savage, Secretary.

- ◆ Established plan with ARC Industries to come into compliance with 'Conflict Free Case Management' ruling.

- ◆ Morgan Stanley / Smith Barney hosted annual golf fundraiser with all proceeds benefiting the FCBDD Special Olympics Program.



- ◆ Staff continued to demonstrate leadership in the county with contributions to Combined Charities, Blood Drives and Operation Feed. Staff contributions to Combined Charities led all other county government agencies, thanks to efforts of Rebecca Love, Chair of Campaign, and her Department Coordinators.



- ◆ Met or exceeded goals as outlined in the Board's Managing for Results Strategic Business Plan and fulfilled budget / levy commitments.

- ◆ David Ott hired as FCBDD Director of Human Resources.

- ◆ Established benchmark plan to 'privatize' adult services with transition of FCBDD staff to ARC Industries payroll in January, 2019.

- ◆ Bob Gaston officially hired by ARC Industries Board as CEO of ARC Industries.

- ◆ Provided quality services to over 20,000 children and adults and their families.

- ◆ Completed installation of Propane Fueling Station for cleaner, more efficient fuel.

- ◆ Linda Fleming, Executive Assistant retires with 30 years of public service.



- ◆ Linda Monroe appointed Director of ARC Industries North.



**Mayor Ginther visits the Early Childhood Education and Family Center.**

- ◆ Facilitated transfer of close to 100 people from Transitions Developmental Disability (TDD) Waivers to Individual Options (IO) Waivers.

- ◆ Negotiated 3 year agreements with Ohio Association of Public School Employees and Ohio Education Association.

- ◆ Information Technology Department implemented or continued several initiatives to increase efficiency and improve communications.

- ◆ Coordinated 'Provider Fair' at the Ohio State Fairgrounds, with hundreds of Providers and individuals/ families in attendance.

- ◆ Implemented Integrated Community Supports Grant for Ohio Department of Developmental Disabilities, with the beginning of a shift in focus to more purpose driven community engagement, while maintaining options to accommodate differing needs.

**2016 Community Star Awards recognized fourteen outstanding individuals and organizations, including: *Bridget Alcaraz, Christine Brown, Pat Cloppert, Karen Duemmel, Darin Easley, Tim Edwards, Eric Frentzel, Jeannie Kunkle, Carol Middaugh, Amy Morse, Carl Scott, Austin VanAlmsk, Career Camp, and Dublin Methodist Hospital/ Ohio Health.***



- ◆ Dan Darling, Director of Human Resources for over 30 years, retires.



Board member Dean Fadel re-elected President of the Ohio Association of County Boards (OACB).

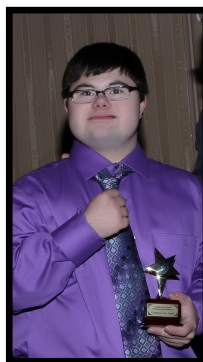
- ◆ Annual Self-Advocate Conference held, thanks to leadership of Directors Linda Monroe and Karen Mills and Self-Advocate Advisory Council.
- ◆ Early Childhood Education Department receives 5 star rating (highest rating) for 'Step Up to Quality' from Ohio Department of Education.



- ◆ Restructured Early Intervention system in partnership with Franklin County Help Me Grow and Ohio Department of Developmental Disabilities.
- ◆ Facilitated capital housing funding with Creative Housing from Ohio Department of Developmental Disabilities for 16 new houses.
- ◆ Initiated discussion and developed plan for Multi-System Youth Pilot Residential Project to be implemented in 2017 at Kimberly Woods.
- ◆ Received 3 year (highest possible) accreditation from Commission on Accreditation of Rehabilitation Facilities (CARF).



- ◆ Continued trauma informed care training for staff.
- ◆ FCBDD maintained agreements with all 16 Franklin County School Districts to share in costs of students referred.
- ◆ Transportation Department maintained good safety record and secured additional vans for community based services.
- ◆ Special Olympics programs supported over 300 Special Olympians at local and state events.
- ◆ Fiscal Department completed Cost Reports and issued bids and contracts for numerous projects and met budget requirements.
- ◆ Recognized fourteen individuals and organizations for exemplary service at the 2016 Community Star Awards.



**Early Childhood Education Services successfully coordinated with Help Me Grow, Head Start, YMCA, OSU, school districts and other partners to provide quality services for infants, preschoolers and toddlers.**

- ◆ Maintained excellent school-age educational services at West Central School and at collaborative sites in the Reynoldsburg and South-Western School Districts.
- ◆ Supported Project STIR (Steps Toward Independence and Responsibility) training in response to Self-Advocate Advisory Council.
- ◆ Maintained / administered over 5,000 Medicaid Waivers for individuals.



**Held third annual FCBDD 5K Wellness Run, Walk & Roll in support of Special Olympics.**



# Review of Services

## Mission Statement

The mission of the Franklin County Board of Developmental Disabilities is to provide programs, services, and supports to eligible children, adults, and their families so individuals with developmental disabilities can live, learn, and work in our community. Simply put, the Board is ***'helping people to live, learn and work in our community'***.

## Services for Children

Services for children include early childhood intervention and educational programs, home based services, schools and special services for children ranging in age from birth to age twenty-two.

## Services for Adults

Services for adults include vocational training, habilitation services, supported employment and services for senior citizens who have developmental disabilities.

## Specialized Services

Specialized services include service coordination, supported living, family resources, psychological and behavioral services, transportation, recreation, Special Olympics and specialized therapeutic services for individuals of all ages who have developmental disabilities.



## Interagency Collaboration

The Board values its relationship with many organizations in the community.

Below is a list of some of these organizations:

Action for Children	Easter Seals of Central & Southeast Ohio, Inc.	Head Start
ADD (Association for the Developmentally Disabled)	Epilepsy Foundation	Help Me Grow
ARC Industries, Inc.	Franklin County Board of Alcohol, Drug Abuse and Mental Health Services (ADAMH)	Heinzerling Memorial Foundation
Catholic Social Services	Franklin County Children's Cabinet	Heritage Day Health Centers
Childhood League	Franklin County Children's Services	Jewish Community Center
Children's Center for Developmental Enrichment (Oakstone Academy)	Franklin County Family and Children's First Council	Life Town
Columbus International Program	Franklin County Department of Job and Family Services	Nationwide Children's Hospital
Columbus Metropolitan Library	Franklin County Residential Services	Nisonger Center—O.S.U.
Columbus Public Schools	Franklin County School Districts	O.S.U. Chabad House
Creative Housing, Inc.	Furniture Bank of Central Ohio	O.S.U. College of Education
YMCA	Goodwill Columbus	Supported Living Providers

For more details on the services provided by the Board,  
go to the Board's website at:

[www.fcbdd.org](http://www.fcbdd.org)

# 2017 / 2018 Program Year Calendar

## July, 2017

Tuesday 4 **Independence Day Celebrated**—All FCBDD Facilities Closed

## August, 2017

Friday 11 Staff Development Day – FCBDD Adult Facilities Closed  
 Monday 21 Staff Preparation/Development Day – ECE and Schools Closed  
 Tuesday 22 Staff Preparation/Development Day – ECE and Schools Closed  
 Wednesday 23 1<sup>st</sup> Day of Classes in Schools – Program Service Day for ECE  
 Thursday 24 Program Service Day for ECE  
 Friday 25 Program Service Day for ECE  
 Monday 28 Classes Begin in ECE



## September, 2017

Monday 4 **Labor Day** - All FCBDD Facilities Closed

## October, 2017

Monday 9 **Columbus Day** - All FCBDD Facilities Closed  
 Friday 13 Staff Preparation/Development Day – ECE and Schools Closed

## November, 2017

Friday 10 **Veterans' Day Celebrated** - All FCBDD Facilities Closed  
 Wednesday 22 Parent/Teacher Day – ECE, Schools Closed  
 Thur.-Fri. 23-24 **Thanksgiving Holiday/Recess** - All FCBDD Facilities Closed

## December, 2017

Dec. 22 - Jan. 2 **Winter/Holiday Recess** for ECE and Schools  
 Monday 25 **Christmas Day Observance** - All FCBDD Facilities Closed  
 Dec. 26,27,28,29 **Winter/Holiday Recess** for FCBDD Adult Facilities

## January, 2018

Monday 1 **New Year's Day Observance** – All FCBDD Facilities Closed  
 Tuesday 2 FCBDD ECE and School Facilities Closed, FCBDD Adult Facilities Open  
 Wednesday 3 FCBDD ECE and School Facilities Open  
 Monday 15 **Martin Luther King Day** - All FCBDD Facilities Closed

## February, 2018

Monday 19 **Presidents' Day** - All FCBDD Facilities Closed

## March, 2018

Friday 30 **Staff Preparation/Development Day** - ECE, School and Adult Facilities Closed

## April, 2018

Monday 2-6 Spring Recess – ECE, Schools Closed  
 Monday 9 Classes Resume - ECE, Schools - Open

## May, 2018

Monday 28 **Memorial Day Celebrated** - All FCBDD Facilities Closed  
 Thursday 31 Last Day of Classes Before Summer Recess for ECE, Schools

## June, 2018\*

Friday 1 Parent/Teacher Day - ECE, Schools

*The Parent/Teacher Conferences may be rescheduled to late afternoons or evenings prior to the dates listed to allow greater flexibility for families and staff. The Supervisors will communicate specific details.*

\* If make-up days are required for calamity days, they will be scheduled after the school year ends, beginning on June 4, 2018, unless otherwise determined by the Superintendent due to extenuating circumstances.

# Franklin County Board of Developmental Disabilities

## Financial Data for the year ended December 31, 2016

### Receipts:

#### Local:

Tax levy	\$ 165,757,497
Active Treatment	4,572,683
Student services	1,583,632
Sale of property	72,398
Insurance reimbursements	16,021
Grants, gifts and donations	12,535
Other, including rental of real estate	1,486,701

#### State:

Ohio Department of Taxation:	
Other tax based reimbursements	18,449,396
Ohio Department of Education:	
Preschool	1,675,305
School-Age	2,289,541
Transportation	635,053
Ohio Department of DD:	
Subsidy	3,706,579
Family resources	599,004
Transitions waiver	345,643
Other	123,358
Reconciliation of prior year match	4,740,392

#### Federal:

Adult day supports	11,681,222
Targeted Case Management	3,535,886
Title XX	1,043,563
Department of Education	699,026
Medicaid Administrative Claiming	1,596,439
Rehabilitation Services Commission	1,011,622
School lunch	38,578
Targeted Case Management Final Match Reconciliation	1,514,762
2010 Medicaid Cost Report Settlement	6,748,616
2011 Medicaid Cost Report Settlement	<u>6,270,101</u>
<b>Total receipts</b>	<b><u>\$240,205,553</u></b>

### Disbursements:

Personal services	\$ 59,139,334
Fringe benefits	29,960,305
Social Services	128,836,966
Services and materials	15,859,221
Capital outlay	<u>1,016,009</u>
<b>Total disbursements</b>	<b><u>\$ 234,811,835</u></b>

Consistent with the Board's commitment to the community, receipts exceed revenues in the early years of a planning period to offset deficits in later years.



The Franklin County Board of Developmental Disabilities has a five-year accreditation from the Ohio Department of Developmental Disabilities. In addition, specific programs meet the following standards:

### Schools and Early Childhood Education Programs:

5 Star Rating for "Step Up to Quality" from Ohio Department of Education.

### Adult Services Programs:

Three-year accreditation, Commission on Accreditation of Rehabilitation Facilities – CARF.

Certified by the U.S. Department of Labor; State Use Committee of Ohio.

## Statistics

### Enrollees:

At any one time, the Board supports several thousand children and adults who have developmental disabilities and their families. Throughout the entire year, enrollee statistics estimate that the Board served over 20,000 individuals in 2016, of which 64% of the individuals served were males and 28% were minorities. Approximately 60% of the enrollees were 0-21 years of age, 33% were 22-54 years of age and 7% are 55 years of age and over. The youngest participant in programs was referred at birth and the most senior participant was 94 years old.

### Staff:

Staff statistics indicate that 73% of the staff are females and 20% are minorities. The Board employed over 1,100 full and part-time staff members, the majority of whom provided direct services or support to children and adults on a daily basis. Staff must be appropriately licensed or certified by the Ohio Department of Education, the Ohio Department of Developmental Disabilities, or the appropriate licensure authority.

### Franklin County Board of Developmental Disabilities

Linda Craig, President

John Bickley, Vice President

Beth Savage, Secretary

Marie Crawford

Dean Fadel

Helen Ninos

Renée Stein



The Franklin County Convention Facilities Authority commissioned Sunapple Studios to sketch and mold into clay their interpretation of several landmark Columbus buildings and the art is now displayed at the Vine street garage.



FCBDD 2016 Self Advocacy Advisory Council

### Non-Discrimination Pledge:

The FCBDD does not discriminate in employment or services on the basis of race, color, creed, sex, national origin, age or disability.

# Directory

## Services for Children

### Early Childhood Education and Family Center

2879 Johnstown Road  
Columbus, Ohio 43219  
(614) 475-0564  
Director - **Rebecca Love**

### Home Based Services

2879 Johnstown Road  
Columbus, Ohio 43219  
(614) 475-0564  
Director – **Rebecca Love**

### Early Childhood Learning Community

4141 Rudy Road  
Columbus, Ohio 43214  
(614) 451-6418  
Director - **Rebecca Love**

### West Central School

1481 W. Town Street  
Columbus, Ohio 43223  
(614) 276-8231  
Principal – **Michael Ross**



Patti Ruble with Ali Rahimi promote remote monitoring

## Services for Adults

### ARC Industries Central Office

2300 Marilyn Lane  
Columbus, Ohio 43219  
(614) 475-7007  
CEO of ARC Industries -  
**Bob Gaston**

Director of Workforce  
Development -  
**Kurt Schmitter**

Business Office Director -  
**Todd Surgoine**

### ARC Industries East

909 Taylor Station Road  
Columbus, Ohio 43230  
(614) 864-2406  
Director - **Karen Mills**

### ARC Industries North

6633 Doubletree Avenue  
Columbus, Ohio 43229  
(614) 436-4800  
Director - **Linda Monroe**

### ARC Industries West

250 West Dodridge  
Columbus, Ohio 43202  
(614) 267-1207  
Director – **Mary Beth McDonald**

### Bixby Center

4200 Bixby Road  
Groveport, Ohio 43125  
(614) 836-6050  
Director – **Teresa Hall**

### Northeast Center

500 N. Hamilton Road  
Gahanna, Ohio 43230  
(614) 476-0530  
Director - **Jack Karner**



2016 PIECE Project participants partnering with The Ohio State University.

## Other / Special Services

### Transportation Department

2879 Johnstown Road  
Columbus, Ohio 43219  
(614) 475-5910  
Director – **Joyce Barrowman**  
Transportation Operations Manager –  
**Bill Ryan**  
Information Specialist / Routing Manager -  
**Brian Parks**

### Service Coordination

1600 Watermark Drive  
Columbus, Ohio 43215  
(614) 464-2743  
Director – **Jack Beatty**

### Intake Services & MUI Department

1650 Watermark Drive  
Columbus, Ohio 43215  
(614) 464-2743  
Intake Coordinator – **Dotti Ellingsworth**  
MUI Coordinator – **Chuck Davis**

### Administration and All Other Departments

2879 Johnstown Road  
Columbus, Ohio 43219  
(614) 475-6440

**Jack Brownley**, Director of Schools and  
Special Programs

**Gwynn Kinsel**, Legal Counsel

**Larry Macintosh**, Director of Administrative  
Support Services

**Jed Morison**, Superintendent / CEO

**David Ott**, Director of Human Resources

**Ryan Phillips**, Coordinator of Special  
Olympics and Community Recreation

**Dr. Angela Ray**, Director of Psychology

**Marcy Samuel**, Director of Program  
Operations

**Jennifer Schueneman**, Contoller

**Travis Sherick**, Director of Information  
Technology

**Kurt Smith**, Director of Special Projects

**Bernadine Thurn**, Dietician

**Dot Yeager**, Chief Business Officer



*Thank you  
for your interest in the FCBDD  
2016 Annual Report!*

# Franklin County Board of Developmental Disabilities

2879 Johnstown Road  
Columbus, OH 43219

614-475-6440

[www.fcbdd.org](http://www.fcbdd.org)



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and work in our community*